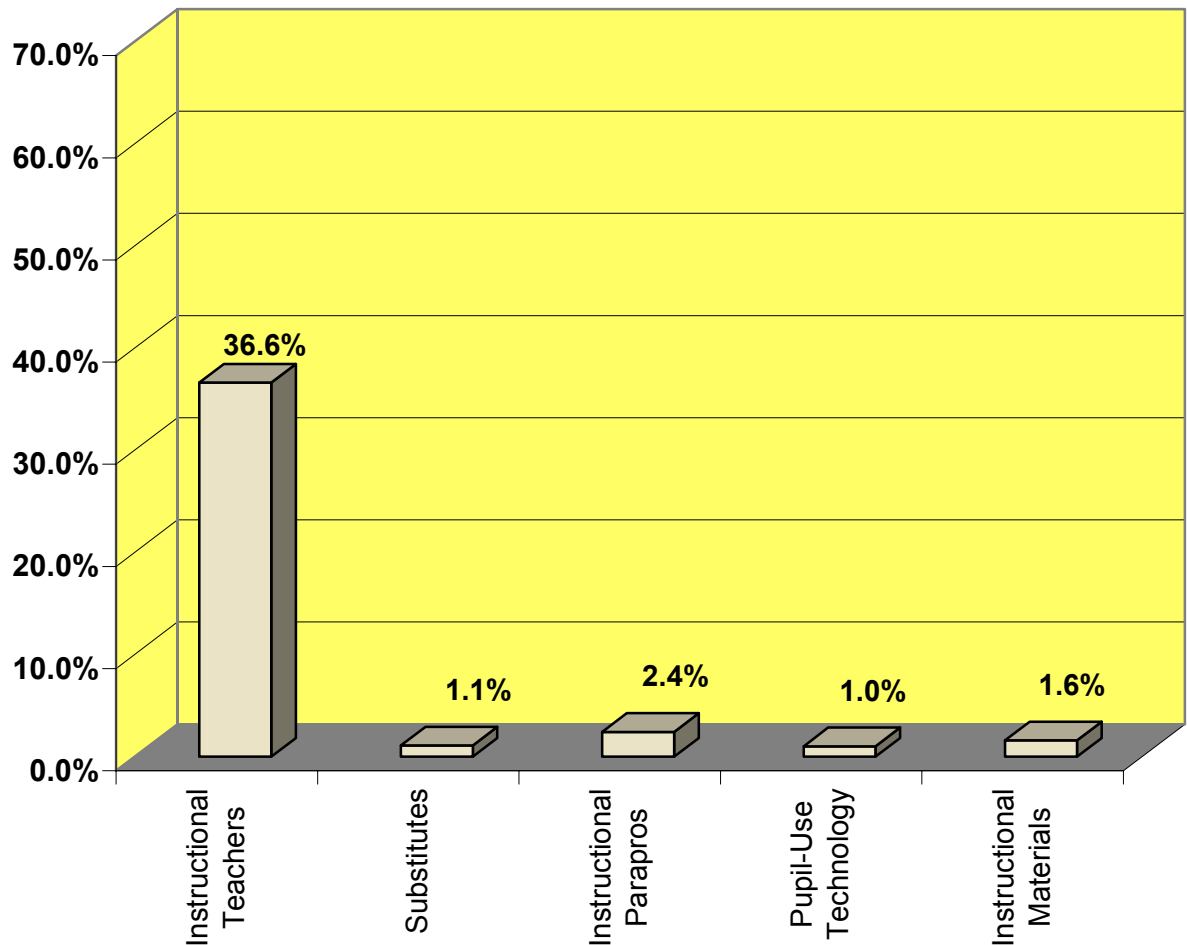


Jamestown School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



| District Enrollment (ADM): 713 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|--------------|--------------|----------------------------|
| Instructional Teachers | \$3,952,685 | \$5,544 | 36.6% |
| Substitutes | \$120,509 | \$169 | 1.1% |
| Instructional Paraprofessionals | \$263,201 | \$369 | 2.4% |
| Pupil-Use Technology | \$111,086 | \$156 | 1.0% |
| Instructional Materials & Trips | \$172,942 | \$243 | 1.6% |
| Instruction Expenditures | \$4,620,422 | \$6,480 | 42.8% |
| Total District Expenditures | \$10,790,768 | \$15,134 | 100.0% |